CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020, Ad Valeram Tay are within attached injections.

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations

(5) the Amoun	III(3) 01 2020 A	[m Tax are within statu	021 Adopted Budge	(
		İ	T T	Amount of	County
		Page	Budget Authority	2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2	2021	2	tot Expenditures	v aluiciii 1 ax	Ose Only
Allocation of MVT, RVT, and 16/200		3			
Schedule of Transfers	VI V CINCIC I AX	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Libra	ary Gran	7			
Fund	K.S.A.		.0		
General	12-101a	8	390,875	106,345	
Debt Service	10-113	9	82,500	67,594	
Library	12-1220	9	17,474	8,875	
Parks and Recreation	10-197	10	16,073	4,391	
		10	15,075	.,,571	
Special Highway		11	67,170		
Gas		11	0,,,,,		
Sewer		12	145,413		
Electric		12	1,212,924		
Water	miling or it is a sure	13	230,815		
Economic Development		13	223,013		

Non-Budgeted Funds-A		14			-
The state of the s					
Totals		xxxxxx	2,163,244	187,205	***************************************
Totals		AAAAAA	2,103,244	107,203	County Clerk's Use Only
Budget Summary		15	L		County Cicik's Osc Only
Neighborhood Revitalization Rebate		16			Nov 1, 2020 Total
Incignoofflood Revitalization Repatt		10			Assessed Valuation

Economic Development	13			
<u> </u>				
Non-Budgeted Funds-A	14			
TOTAL STATE OF THE				
Totals	xxxxxx	2,163,244	187,205	
				County Clerk's Use Only
Budget Summary	15			
Neighborhood Revitalization Rebate	16			Nov 1, 2020 Total
				Assessed Valuation
Tax Lid Limit (from Computation Tab)			216,439	
Does the City Need to Hold and Election?			NO	
Assisted by:				
D. Scot Loyd, CPA, CGFM, CFE, CGMA	1000	• 0.20 0.00mm Published		
Christina Henson, CPA, CGMA	11/1	2000	market desired and	
Address:	1			
	Alana	da Murab	0100	
Swindoll, Janzen, Hawk & Loyd, LLC	JAN WY	MANUXUM	ach	
123 S. Main		Samuel	Valan	
McPherson, KS 67460	7	yuu.	Tue	
Email:	(2)	1 - Hu		
scotloyd@sjhl.com chenson@sjhl.com	1	my follow	eer	
Attest: 2020		/ '	1	
County Clerk		Go	overning Body	
No assurance is provided.		Heater 41-1-1-1-1		
no assurance is provided.				

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 29th day of July, 2020, with subsequent publications being made on the following dates:

, 2020	, 2020
 , 2020	, 2020
, 2020	, 2020

Subscribed and sworn to before me this 29th day of July, 2020.

arly Howell

Notary Public

KATHY HOWELL My Appointment Expires April 21, 2024

My commission expires:

Publication Fee: \$ Additional copies: \$_

NOTICE OF BUDGET BEARING

the governing body or
will meet on August 1917 of Attles, Kansar at Attles Gily Hall for the purpose of
swering objections of Eurpayers relating to the proposed use of all fands and the amount of ad valorem to
determine the swering objection of Eurpayers relating to the proposed use of all fands and the amount of ad valorem to
determine the swering objection of European Control of the Cont

BUDGET SUMMARY

Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

1	Prior Year Actual	for 2019	Current Year Estima	ite for 2020	Propos	ed Budget for 2021	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rote *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	345,970	25.849	367,100	57.931	391,714	106,341	47.95
Debt Service	80,870	42.475	84,100	18.153	82,500	67,59-	30.47
Library	8,143	4.002	34,456	4.002	17,474	8,875	4.00
Parks and Recreation	8,317	1.556	11,073	1,556	16,073	4,391	1.98
Special Highway	66,490		40,563		67,170		
Gas	379,619						
Sewer	104,130		113,362		145,413		
Electric	614,063		705,000		1,212,92-		
Water Economic Development	138,617		151,500		230,815		
Non-Budgeted Funds-A	77,980						
Totals	1,824,216	73.882	1,507,354	81,642	2,164,083	187,205	84.41
Less; Transfers	409,619		137,500		140,000		
Net Expenditure	1,414,597		1,369,854	1	2,024,083		
Total Tax Levied Assessed	180,031	F	187,201	F	UNIXXUXXUXXXXXX		
Valuation Outstanding Indebtedness,	2,436,783	L	2,293,05	L	2,217,80-		
January I,	2018	_	2019	_	2020		
G.O. Bonds	945,000		890,000	ſ	835,000		
Revenue Bonds	0		0	ı	0		
Other Lease Purchase Principal Total	132,664 2,503 1,080,167	E	116,592 0 1,006,592	E	100,048 0 935,048		
*Tax rates are expressed in mi					condition caves		
Lori Rya City Official Title:	City Clerk						

Computation to Determine Limit for 2021

2.	Total tax levy amount in 2020 budget Library levy in 2020 budget Other tax entity levy in 2020 budget Net tax levy				+ \$ _ - \$ _ - \$ _ \$ _	Amount of Levy 187,205 9,176
		Percentage A	djustments			
4.	New improvements, remodeling and renovations	for 2020 :	+	4,488		
5,	Increase in personal property for 2020 : 5a. Personal property 2020 5b. Personal property 2019 5c. Increase in personal property (5a minus 5b)	+	41,581 50,571 +	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020: 6a. Real estate 6b. State assessed 6c. New improvements	+++++	0 0	(Use Only II > 0)		
	6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0		
7.	Valuation of property that has changed in use du	ring 2020 :	+	0		
8.	Expiration of property tax abatements		+	0		
9.	Expiration of TIF, Rural Housing, and NR Distri (Incremental assessed value over base)	cts	+			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7,	3 & 9)		4,488		
11.	Total estimated valuation July 1, 2020		2,217,804			
12.	Percentage adjustment factor - Line 10 / (Line 1	1 - Line 10))		0.0020		
13.	Percentage adjustment increase (12 times 3)				+ \$.	361
14.	Consumer Price Index for all urban consumers for	or calendar year 2019 (5 year average)			1.80%
15.	Consumer Price Index adjustment (Line 3 times	Line 14)			\$.	3,205
16.	Total Percentage Adjustments				\$	3,566

Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service 18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments 19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget: 23. Law enforcement expenses - 2021 budget: 97,000 Law enforcement expenses - 2020 budget: 1,746 CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) 24. Fire protection expenses - 2021 budget: 20,000 20,000 Fire protection expenses - 2020 budget: 360 CPI adjustment 0 Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) 25. Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: 1.80% CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) 25,969 26. Total Revenue Adjustments Levies on Behalf of Another Political or Governmental Subdivision 8,875 27. Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget: 8,875 28. Total Levies on Behalf of Another Political or Governmental Subdivision 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) 216,439 30. Total Computed Tax Levy No assurance is provided.

Yes

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		

#DIV/0!

Lost Valuation Test

Exemption from Election Requirement

2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)

Assessed Valuation Loss

Change in Levy	0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)		3,205

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	3,205

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year 2	2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,837	24,540	500	281	505	92
Debt Service	41,625	7,690	157	88	158	28
Library	9,176	1,695	35	19	35	6
Parks and Recreation	3,567	659	13	8	14	2
TOTAL	187,205	34,584	705	396	712	128

County Treas Motor Vehicle Est	imate 34,5	84			
County Treas Recreational Vehic	ele Estimate	705			
County Treas 16/20M Vehicle E	stimate		396		
County Treas Commercial Vehic	le Tax Estimate			712	
County Treas Watercraft Tax Est	timate			·	128
Motor Vehicle Factor	0.184	DOLD CONTROL OF THE C			
Recrea	ntional Vehicle Factor	0.00377			
	16/20M Ve	hicle Factor	0.00212		
		Commercial V	ehicle Factor	0.00380	
			Watercraft Factor		0.00068

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by
Electric Utility Fund	General Fund	30,000	80,000	80,000	Statute 12-825d
Electric Utility Fund	Water Utility Fund	30,000	7,500	7,500	12-825d
Electric Utility Fund	Sewer Utility Fund	0	10,000	10,000	12-825d
Gas Fund	CDBG Electric Substation Proj.	379,619	0	0	12-825d
Electric Utility Fund	Capital Equip. Reserve Fund			50,000	12-825d
Electric Utility Fund	Capital Impr. Reserve Fund			50,000	12-825d
	Totals	409,619	97,500	197,500	
	Adjustments*				
	Adjusted Totals	409,619	97,500	197,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

STATEMENT OF INDEBTEDNESS

City of Attica, Kansas

of of	of .	Rate	Amount	Outstanding	Date	Date Due	2020	2020	2021	2021
Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Frincipai
7/7/2016	7/31/2031	3.00	1,000,000	835,000	1/1 & 7/1	7/1	24,150	000'09	22,350	000'09
				835,000			24,150	60,000	22,350	000'09
				0			0	0	0	0
							000	000	000	903
3/1/2005	2/28/2025	2.91	301,985	100,048	3/1 & 9/1	3/1 & 9/1	2,788	17,028	407,7	076,11
				100.048			2,788	17,028	2,289	17,528
				935 048	7		26,938	77,028	24,639	77,528

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2020	2020	2021
None							
Totals					0	0	0
				6	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: City of Attica, Kansas Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2020	<u>2021</u>
Ad Valorem Tax	\$9,176	\$8,875
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,947	\$1,695
Recreational Vehicle Tax	\$40	\$35
16/20M Vehicle Tax	\$27	\$19
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$11,190	\$10,624
Difference in Total Taxes:	(\$566)	
Qualify for grant: Not Qualify		
Second test:		
Assessed Valuation	\$2,293,054	\$2,217,804
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.002	4.002
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		
		0 110

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

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City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	
Unencumbered Cash Balance Jan 1	30,022	9,468	Year for 2021 17,472
Receipts:	30,022	9,400	17,472
Ad Valorem Tax	59,371	132 927	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,988	152,657	0
Motor Vehicle Tax	15,023	12,575	
Recreational Vehicle Tax	112	257	500
16/20M Vehicle Tax	407	177	281
Commercial Vehicle Tax	1,880	259	505
Watercraft Tax	174	23	92
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Local Alcoholic Liquor	2,223	3,877	
Local Sales Tax	125,550	107,104	
Swimming Pool	5,261	8,000	5,000
Franchise Fees	5,437	5,500	
Fees	1,611	3,000	
Permits	932	500	
Rentals	600	1,000	
Fines	4,126	4,000	
Donations	-383	450	
Reimbursements Expenses	51,834	20,000	
State Grants	12,558	20,000	
Fransfers From Electric Utility Fund	30,000	80,000	
Fransfers From Economic Development Fund	0	00,000	
Zoning Fee	99	0	
Liquor licenses	0	0	
Special Assessments	1,067	0	
Transfers From Water			5,000
Transfers From Sewer			5,000
-			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,133	1,500	1,500
Neighborhood Revitalization Rebate	-3,706	-5,955	
Miscellaneous	125	-,,	-,002
Does miscellaneous exceed 10% Total Rec			
Total Receipts	325,422	375,104	267,897
Resources Available:	355,444	384,572	

Page No. 8

City of Attica, Kansas

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	355,444	384,572	285,369
Expenditures:			
General Administrative	172,135	166,100	169,100
Governing Body	4,463	6,000	5,000
Police	87,133	97,000	97,000
Street	62	0	0
Parks and Recreation Committee	29,303	30,000	30,000
Fire	20,000	20,000	20,000
Municipal Court	2,677	5,500	5,000
Swimming	27,657	40,500	36,500
Zoning	0	2,000	2,000
Demo	2,546	0	2,500
Sub-Total detail page	345,976	367,100	367,100
Cash Forward (2021 column)			24,614
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	345,976	367,100	391,714
Unencumbered Cash Balance Dec 31	9,468		CXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	498,506	375,104	391,714
7	No	n-Appropriated Balance	
	Total Expen	diture/Non-Appr Balance	
		Tax Required	106,345
	Delinquent Comp Rate:	0.0%	(
	Amount of	of 2020 Ad Valorem Tax	106,345

Mrand is numerided	
No assurance is provided.	
The state of the s	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
General Administrative			
Personal Services	108,900	95,000	110,000
Contractual Services	53,608	58,000	58,000
Commodities	7,137	2,000	4,000
Compensating Use Tax	394	1,000	1,000
Building and Improvements	0	0	0
Land and Improvements	536	1,000	1,000
Remittances	0	4,000	4,000
Reimbursement	412	1,600	1,600
Memorial Building Total		3,500 166,100	1,500
Governing Body	172,135	100,100	181,100
Personal services	3,356	4,000	4,000
Contractual services	1,107	2,000	2,000
Contractual services	1,107	2,000	2,000
Total	4,463	6,000	6,000
Police	1,705	0,000	0,000
Personal Services	73,708	80,000	80,000
Contractual Services	4,775	10,000	10,000
Commodities	8,495	5,500	5,500
Capital Outlay	155	1,500	1,500
Total	87,133	97,000	97,000
Street	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 1,1000 1	711000
Personal Services	0	0	0
Contractual Services	33	0	0
Commodities	29	0	0
Capital Outlay	0	0	0
Bond Project	0	0	0
Principal	0	0	0
Total	62	0	0
Parks and Recreation Committee			
Personal Services	29,303	30,000	30,000
Contractual Services	0	0	0
Appropriation	0	0	0
Commodities	0	0	0
Total	29,303	30,000	30,000
Fire	20.000 [20.000 1	20.000
Appropriation	20,000	20,000	20,000
Contractual	0	0	0
m . I	20.000	20.000	20.000
Total	20,000	20,000	20,000
Municipal Court	(42)	0.1	^
Personal Services Contractual Services	(42) 2,685	4,000	4,000
Commodities			
Commodities	34	1,500	1,500
Total	2,677	5,500	5,500
Swimming	2,077	5,500	5,500
Personal Services	17,367	16,000	16,000
Contractual Services	888	4,500	4,500
Commodities	9,402	20,000	20,000
Commodities	7,702	20,000	20,000
Total	27,657	40,500	40,500
Zoning	21,031	40,500	40,500
Contractual Services	0	2,000	2,000
Contractual pervices	<u>`</u>	2,000	2,000
Total	0	2,000	2,000
Demo	<u> </u>	2,000	£,000
Capital outlay	2,546		
Capital Gallary	2,540		
Total	2,546	0	0
Page Total	345,976	367,100	382,100
(Note: Should agree with general sub-tota		307,130	304,100

(Note: Should agree with general sub-totals.) No assurance is provided.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Deht Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I	7,958	31,429	8,725
Receipts:			
Ad Valorem Tax	96,356	41,625	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,508	0	0
Motor Vehicle Tax	11,331	20,663	7,690
Recreational Vehicle Tax	241	421	157
16/20M Vehicle Tax	0	291	88
Commercial Vehicle Tax	0	425	158
Watercraft Tax	0	37	28
-			
Interest on Idle Funds	0	0	C
Neighborhood Revitalization Rebate	-6,089	-1,866	-1,940
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,347	61,596	6,181
Resources Available:	112,305	93,025	14,906
Expenditures:			
Bond Principal	55,001	60,000	60,000
Bond Interest	25,875	24,150	22,350
Commodities	0	150	150
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			,
Total Expenditures	80,876	84,300	
Unencumbered Cash Balance Dec 31	31,429		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	128,080	102,434	
		-Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	
	Amount of	2020 Ad Valorem Tax	67,594

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	17,980	20,814	2,122
Receipts:			
Ad Valorem Tax	9,050	9,176	XXXXXXXXXXXXXXXXXX
Delinquent Tax	536	0	0
Motor Vehicle Tax	1,749	1,947	1,695
Recreational Vehicle Tax	21	40	35
16/20M Vehicle Tax	32	27	19
Commercial Vehicle Tax	150	40	35
Watercraft Tax	13	3	6
SCKLS/Grant in Aid	0	4,742	4,742
State Aid	0	200	200
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	(574)	-411	-255
Miscellaneous	Trepresentation of the Company		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,977	15,764	6,477
Resources Available:	28,957	36,578	8,599
Expenditures:			
Commodities	8,000	10,576	9,000
Contractual Services	143	23,880	8,474
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,143	34,456	17,474
Unencumbered Cash Balance Dec 31	20,814		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	31,645	34,456	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	17,474
		Tax Required	8,875
De	clinquent Comp Rate:	0.0%	
	Amount of	2020 Ad Valorem Tax	8,875

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	16,108	14,378	9,312
Receipts:			
Ad Valorem Tax	3,521	3,567	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	491	757	659
Recreational Vehicle Tax	199	15	13
16/20M Vehicle Tax	12	11	8
Commercial Vehicle Tax	64	16	14
Watercraft Tax	5	1	2
Special Alcohol Liquor Tax	2,222	1,800	1,800
Parks and Recreation fees	135		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-62	-160	-126
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	CONTRACT THE STATE OF		
Total Receipts	6,587	6,007	2,370
Resources Available:	22,695	20,385	11,682
Expenditures:			
Contractual Services	1,625	3,000	8,000
Appropriations	4,607	3,500	3,500
Commoditites	2,085	4,573	4,573
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,317	11,073	16,073
Unencumbered Cash Balance Dec 31	14,378	9,312	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	21,875	20,073	16,073
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	16,073
	2	Tax Required	4,391
De	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	4,391

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			TO THE STATE OF TH
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
			-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	(
	Amount of	2020 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	131,265	80,283	54,290
Receipts:			
State of Kansas Gas Tax	15,514	14,570	12,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,514	14,570	12,880
Resources Available:	146,779	94,853	67,170
Expenditures:			
Personal Services	44,566	0	0
Commodities	20,164	35,000	61,607
Contractual	1,766	5,563	5,563
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,496	40,563	67,170
Unencumbered Cash Balance Dec 31	80,283	54,290	0
2019/2020/2021 Budget Authority Amount:	109,050	121,782	67,170

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	379,575	0	0
Receipts:			
Sale of Gas Utility	44	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44	0	0
Resources Available:	379,619	0	0
Expenditures:			
Commodities	0	0	0
Contractual Services	0	0	0
Transfer to CDBG Electric Substation Project	379,619	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	379,619		0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	381,895	0	0

No	assurance	is	provided.	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	23,113	14,775	11,413
Receipts:			
Sewer Service Charges	94,864	100,000	110,000
Reimbursments	928	0	0
Transfer from Electric Utility Fund	0	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,792	110,000	110,000
Resources Available:	118,905	124,775	121,413
Expenditures:			
Personal Services	62,387	68,546	68,540
Contractual Services	11,281	12,000	12,000
Commodities	10,420	12,000	12,000
Capital Outlay	506	1,000	1,000
Principal	16,544	17,028	17,028
Interest	2,992	2,788	2,788
Cash Forward (2021 column)			8,05
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,130	113,362	121,413
Unencumbered Cash Balance Dec 31	14,775	11,413	(
2019/2020/2021 Budget Authority Amount:	129,537	145,046	121,41

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	83,028	289,924	301,424
Receipts:			
Sales to Customers	764,134	880,000	880,000
Connection Fees	809	0	0
Penalties	12,459	10,000	10,000
Reimbursed Expense	42,667	4,000	4,000
Other	889	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	820,958	894,000	894,000
Resources Available:	903,986	1,183,924	1,195,424
Expenditures:			
Personal Services	133,469	135,00d	137,000
Contractual Services	417,847	600,000	600,000
Commodities	32,001	50,00d	50,000
Capital Outlay	745	0	0
Transfer to General Fund	30,000	80,000	80,000
Transfer to Water Utility Fund	0	7,500	7,500
Transfer to Sewer Utility Fund	0	10,000	10,000
Transfer to Capital Equip. Reserve Fund	0	0	50,000
Transfer to Capital Impr. Reserve Fund	0	0	50,000
Cash Forward (2021 column)			210,92
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	614,062	882,500	1,195,424
Unencumbered Cash Balance Dec 31	289,924	301,424	C
2019/2020/2021 Budget Authority Amount:	977,610	931,028	1,195,42

No	assurance	is	provided.
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Proposed Budget Year for 2021

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,585	16,315	29,315
Receipts:			
Sales To Customers	142,658	157,000	157,000
Installation Charges	420	0	0
Transfer from Electric	0	7,500	7,500
Reimbursments	1,269	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			461.500
Total Receipts	144,347	164,500	164,500
Resources Available:	154,932	180,815	193,815
Expenditures:			24.000
Personal Services	79,241	85,000	85,000
Contractual Services	28,549	47,000	47,000
Commodities	30,309	17,000	35,000
Capital Outlay	518	2,500	2,500
Principal	0	0	
Interest	0	0	
Cash Forward (2021 column)			24,315
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			404.04
Total Expenditures	138,617	151,500	193,815
Unencumbered Cash Balance Dec 31	16,315	29,315	(
2019/2020/2021 Budget Authority Amount:	172,166	185,585	193,815

Adopted Budget

Prior Year Current Year

Economic Development Actual for 2019 Estimate for 2020

Unencumbered Cash Balance Jan 1

Receipts:
None 0

Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 0 0 0 0 Resources Available: Expenditures: 0 0 Transfer to General Fund Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 5,485 0 0 2019/2020/2021 Budget Authority Amount:

No assumance to provided	
No assurance is provided.	

2021

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2019 is to be shown)

		0	Total	32,824						0 382,311	0 415,135						0 77,980	0 337,155 *	111
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
		0								0	0						0	0	
, , , , , , , , , , , , , , , , , , ,	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
מדייה לייה לייה		eserve Fund		0		379,619				379619	379,619		77,980				77,980	301,639	
the action and the form of the control of the contr	(3) Fund Name:	Capital Improvement Reserve Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gas fund				Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	
				20,000	I	0				0	20,000		0				0	20,000	
	(2) Fund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	None				Total Receipts	Resources Available:	Expenditures:	None				Total Expenditures	Cash Balance Dec 31	
V V	47-cp	eserve		12,824		2,692				2,692	15,516		0				0	15,516	1
Mon Budgeted Funde A	(1) Fund Name:	City Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Misc				Total Receipts	Resources Available:	Expenditures:	Commodities				Total Expenditures	Cash Balance Dec 31	4

**Note: These two block figures should agree.

No assurance is provided.

Page No.

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NOTICE OF BUDGET HEARING

The governing body of

City of Attica, Kansas

will meet on August 19, 2020 at 5:00 p.m. at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2019	Current Year Estima	ate for 2020	Propos		
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	345,976	25.849	367,100	57.931	391,714		47.951
Debt Service	80,876	42.475	84,300	18.153	82,500		30.478
Library	8,143	4.002	34,456	4.002	17,474		4.002
Parks and Recreation	8,317	1.556	11,073	1.556	16,073	4,391	1.980
Special Highway	66,496		40,563		67,170		
Gas	379,619						
Sewer	104,130		113,362		145,413		
Electric	614,062		705,000		1,212,924		
Water Economic Development	138,617		151,500		230,815		
							The second secon
Non-Budgeted Funds-A	77,980						
Totals	1,824,216	73.882	1,507,354	81.642	2,164,083	187,205	84.411
Less: Transfers	409,619		137,500	0110.2	140,000	201,202	01.111
Net Expenditure	1,414,597		1,369,854		2,024,083		
Total Tax Levied	180,031	[187,205		xxxxxxxxxxxxxxxx		
Assessed		ſ					
Valuation Outstanding Indebtedness,	2,436,783	L	2,293,054	l	2,217,804		
January 1,	2018	·-	2019		2020		
G.O. Bonds	945,000		890,000	[835,000		
Revenue Bonds	0		0		0		
Other	132,664	L	116,592		100,048		
Lease Purchase Principal	2,503	L	0		0		
Total	1,080,167		1,006,592		935,048		
*Tax rates are expressed in mi	Ills						
Lori Rya	n City Clash						

No assurance is provided.

City Official Title:

City Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	106,345	47.951	3,052
Debt Service	67,594	30.478	1,940
Library	8,875	4.002	255
Parks and Recreation	4,391	1.980	126
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	187,205	84.410	5,373

Valuation: 2,217,804

Valuation Factor: 2,217.804

Neighborhood Revitalization Subj to Rebate: 63,652

Neighborhood Revitalization factor: 63.652

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City of Attica's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 16, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City of Attica resides in, to calculate the tax levy needed to support the City of Attica's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.